

2019/20 Voluntary Sector Funding Database - Cash Grants/Commissioned Services/Contracts

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Environment and Regeneration	Arts Development Fund	Merton Music Foundation	Second part of grant instalment	1,500
Environment and Regeneration	Arts Development Fund	Basic Fabric Theatre	Second part of grant instalment	1,500
Environment and Regeneration	Arts Development Fund	Polka Childrens Theatre Ltd	Core funding for Polka Theatre	60,000
Environment and Regeneration	Arts Development Fund	Attic Theatre	Core funding for Attic Theatre	32,500
Environment and Regeneration	Community Services	Colliers Wood Community Association	Community Association funding	12,970
Environment and Regeneration	Community Services	North East Mitcham Community Association	Community Association funding	39,180
Environment and Regeneration	Community Services	South Mitcham Community Association	Community Association funding	40,600
Environment and Regeneration	Community Services	South Wimbledon Community Association	Community Association funding	5,740
Environment and Regeneration	Community Services	Wandle Industrial Museum	Community Association funding	4,150
Environment and Regeneration	MOPAC Safer Neighbourhood Fund	Uptown Youth Services	20 weeks MOPAC SNT Programme starting September 28th, 2019	2,335
Environment and Regeneration	MOPAC Safer Neighbourhood Fund	Merton Neighbourhood Watch Association	SNB Funding 1st(50%) instalment for working with Police Cadets Invigorating NHW.	2,000
Environment and Regeneration	MOPAC Safer Neighbourhood Fund	Association for Polish Family PYZA	SNB Polish Family Association 1st Instalment	2,375
Environment and Regeneration	Community Infrastructure Levy	Mitcham Scout Hut	Install central heating and building fabric works to improve energy efficiency	12,000
Environment and Regeneration	Community Infrastructure Levy	Commonside Community Development Trust	Various employment/skills/wellness/life chances related support focussing on Pollards Hill residents.	130,000
Environment and Regeneration	Community Infrastructure Levy	Community Champions	To fund "Community Champtions" community awareness programme covering a number of sustainability themes including circular economy, travel, domestic energy usage	30,000
Environment and Regeneration	Greenspaces	Deen City Farm	Annual operational running costs	94,900
Environment and Regeneration			OVERALL E&R FUNDING TO THE VCS:	471,750
Children, Schools and Families	Priority Services	Carers Support Merton (CSM)	Young Carers Service	62,500

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Children, Schools and Families	Priority Services	Jigsaw4U	Advocacy and Independent Visiting	57,500
Children, Schools and Families	SMU/TP	Metro	Boys and Young Men's Sexual Health Service	24,875
Children, Schools and Families	Public Health/Core CSF budget	Catch 22	Merton Substance Misuse Service	306,098
Children, Schools and Families	Short Breaks	Merton Mencap	Holiday playschemes for children with disabilities	62,500
Children, Schools and Families	Short Breaks	Merton Mencap	Saturday Club for children with complex disabilities	32,500
Children, Schools and Families	Transport	Merton Mencap	Training YP with disabilities to travel independently	50,000
Children, Schools and Families	Short Breaks	Merton Mencap	Activites for YP with LDD	35,000
Children, Schools and Families	Short Breaks	Merton Mencap	Kids First Parent Forum	18,000
Children, Schools and Families	Short Breaks	Merton Mencap	Holiday Clubs at Cricket Green School	28,000
Children, Schools and Families	Priority Services	Catch 22	CSE and Missing Service	90,000
Children, Schools and Families	SMU/TP	Growing Against Violence	PSHE Support - Workshops in schools	11,876
Children, Schools and Families	SMU/TP	Loudmouth Theatre Comapany	PSHE Support - Workshops in schools	16,000
Children, Schools and Families	SMU/TP	Daniel Spargo Mabbs Foundation	PSHE Support - Workshops in schools	5,400
Children, Schools and Families	OVERALL CSF FUNDING TO THE VCS:			800,249
Communities and Housing	Homelessness Prevention Grant	Faith in Action	A10 Project to assist CEE nationals & to prevent rough sleeping	10,000
Communities and Housing	Housing General Fund	SPEAR	MASH Homeless Hostel for young single homeless	13,480
Communities and Housing	MHCLG Grant	SPEAR	Rough Sleeping Initiative Outreach & Accommodation	132,500
Communities and Housing	MHCLG Grant	SPEAR	Controlling Migration Fund Accommodation	39,000
Communities and Housing	Adult Social Care Contract	Ability Housing Association	IND LIVING SCHEME for people with Learning Disability (accommodation based visiting support)	52,416
Communities and Housing	Adult Social Care Contract	Ability Housing Association	FLOATING SUPPORT SERVICE	176,191

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Communities and Housing	Adult Social Care Contract	Alzheimer's Society	Community Dementia Services Hub	297,744
Communities and Housing	Adult Social Care Contract	Central & Cecil Housing Trust	Day Care (Woodlands) - for older people	358,830
Communities and Housing	Adult Social Care Contract	Housing 21	THE PANTILES - Extra Care Scheme- (Care and Support)	231,868
Communities and Housing	Adult Social Care Contract	Choice Support	Supported living for adults with Learning Disabilities	979,889
Communities and Housing	Adult Social Care Contract	Vibrance	All Saints respite care -For people with a Learning Disability	259,302
Communities and Housing	Adult Social Care Contract	Metropolitan Support Trust	Supported Living - Jesmond Close LD	137,372
Communities and Housing	Adult Social Care Contract	Rethink Mental Illness	Independent Mental Health Advocacy (IMHA)	29,319
Communities and Housing	Adult Social Care Contract	United Response	Supported Living - Crescent Way & Woodland Way	624,000
Communities and Housing	Adult Social Care Contract	United Response	Autumn Close - Supported Living For people with a learning disability	242,235
Communities and Housing	Adult Social Care Contract	Voiceability	Adults advocacy service - Independent Mental Health Capacity Advocacy (IMHCA)	20,000
Communities and Housing	Adult Social Care Contract	Hestia Housing & Support	Women's Refuge	£88,075
Communities and Housing	Adult Social Care Contract	Evolve Housing and Support	Homelessness Prevention - Young People	£90,931
Communities and Housing	Adult Social Care Contract	Evolve Housing Association	Homelessness Prevention - Adults	£130,441
Communities and Housing	Adult Social Care Contract	Ability Housing Association	Mental health support	£288,441
Communities and Housing	Adult Social Care Contract	SPEAR	Homelessness Direct Access Hostel	£130,000
Communities and Housing	Supporting People Contract	Ability Housing Association	LAYTON Court - Housing related support	77,908
Communities and Housing	Supporting People Contract	Ability Housing Association	MERTON MOVE-ON - low level housing related support	26,951
Communities and Housing	Supporting People Contract	Ability Housing Association	MALCOLM ROAD - Housing related support	3,455

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Communities and Housing	Supporting People Contract	Anchor Trust	ADYAR / SHELTERED accommodation - Housing related support	11,110
Communities and Housing	Supporting People Contract	Grenfell Housing Association	SHORT LIFE / GRENFELL / GABLES / CHURCH CHANT BENNET - Housing related support	27,688
Communities and Housing	Supporting People Contract	Grenfell Housing Association	LINKWAY/ALEX&HAYDONS - Housing Related Support	13,951
Communities and Housing	Supporting People Contract	Grenfell Housing Association	Young Persons scheme	9,667
Communities and Housing	Supporting People Contract	Hanover Housing Association	Sheltered - Housing Related Support	1,989
Communities and Housing	Supporting People Contract	Hanover Housing Association	GLEBELANDS - Housing Related Support	2,117
Communities and Housing	Supporting People Contract	Hestia Housing & Support	EX OFFENDERS SCHEME - Housing Related Support	5,067
Communities and Housing	Supporting People Contract	Hestia Housing & Support	FLOATING SUPPORT SERVICE	1,980
Communities and Housing	Supporting People Contract	Housing for Women	MERTON REFUGE - Housing Related Support	22,019
Communities and Housing	Supporting People Contract	Kingston Churches Housing Association	SHELTERED HOUSING-Alarm	1,784
Communities and Housing	Supporting People Contract	Metropolitan Support Trust	QUICKS AND LATIMER - Housing Related Support	1,850
Communities and Housing	Supporting People Contract	Millat Asian Housing Association	ASIAN ELDERS Sheltered - Housing Related Support	1,950
Communities and Housing	Supporting People Contract	Sanctuary Housing	LINDEN GATE - Housing Related Support	2,945
Communities and Housing	Supporting People Contract	SPEAR	MASH Hostel - Housing Related Support	48,241
Communities and Housing	Supporting People Contract	YMCA	SUPPORTED ACCOMMODATION	340,077
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Age UK Merton	promoting independence via preventative and restorative support through Living Well Service	88,450
Communities and Housing	Adult Social Care Grant	Asian Elderly Group of Merton	promoting independence via preventative and restorative support through community hub 2 days a week	20,000
Communities and Housing	Strategic Partner Programme Carers Services Grant	Carers Support Merton (CSM)	One stop shop for carers, facilitate carers assessments and community based support plans.	276,219
Communities and Housing	Adult Social Care Grant	Commonside Community Development Trust	promoting independence via preventative and restorative support through lunch club, activities and	50,000

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Communities and Housing	Adult Social Care Grant	Merton and Morden Guild of Social Service	promoting independence via preventative and restorative support through lunch club, activities and	51,200
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Merton Vision (Merton Voluntary Association for the Blind)	promoting independence via preventative and restorative support through buddying programme,	59,820
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Wimbledon Guild of Social Welfare	Comprehensive menu of preventative services including ongoing support and emotional support	97,000
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Merton Mencap	Development of service for people with mild LD/Autism , My Life, My Community and 2	48,569
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Welfare Benefit- Mental Health	promoting independence via preventative and restorative support through lunch club, activities and	15,000
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Imagine Independence	Promotion of range of preventative services for people with Mental Health issues including peer support group sessions and 1-1 support to promote	120,000
Communities and Housing	Adult Social Care Grant	Merton Community Transport	Support to provide community transport to Merton Residents to prevent, reduce and delay the need for	35,000
Communities and Housing	Adult Social Care Grant	Friends in St Helier	promoting independence via preventative and restorative support	42,000
Communities and Housing	Public Health	MVSC	To allocate £10,000 in grant funding to local organisations and community groups for projects	10,000
Communities and Housing	Public Health	Age UK Merton (and Wimbledon Guild) Befriending Scheme	To provide telephonic and face to face befriending for older people (aged 65+) who are socially isolated	40,000
Communities and Housing	Public Health Grant	Spectra CIC	HIV prevention and support services for men who have sex with men and the Black community. This is a consortium arrangement with the London	£59,782
Communities and Housing	Public Health Grant	WDP Merton	To deliver psychosocial interventions for adult substance misusers	£1,255,114.93
Communities and Housing			OVERALL C&H FUNDING TO THE VCS:	7,200,938
Corporate Services	Strategic Partner Programme Healthwatch Merton	Merton Voluntary Service Council	Healthwatch Merton service, enabling local children, young people and adults to influence the way local	125,000
Corporate Services	Strategic Partner Programme Information and advice provision	Merton Centre for Independent Living (CIL)	Transitional funding - Pan disability policy and strategy service; advice and advocacy service	13,334
Corporate Services	Health Complaints Advocacy Service	PoHwer	Health Complaints Advocacy Service, a statutory requirement under the 2012 Health and Social Care	32,000
Corporate Services	Strategic Partner Programme Information and advice provision	Association for Polish Family (PYZA)	Outreach support for Polish and Eastern European communities in Merton	27,000
Corporate Services	Strategic Partner Programme Information and advice provision	Citizens Advice Merton and Lambeth	Generalist advice services	355,000

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Corporate Services	Strategic Partner Programme Information and advice provision	Commonside Trust	Outreach support provided by South West London Law Centres to Commonside Trust service users.	8,100
Corporate Services	Strategic Partner Programme Information and advice provision	deafPLUS	Social Welfare Advice Service to Deaf and Hard of Hearing residents of Merton.	24,000
Corporate Services	Strategic Partner Programme Information and advice provision	South West London Law Centres	Social welfare law services	56,000
Corporate Services	Strategic Partner Programme Information and advice provision	Springfield Advice and Law Centre	Social welfare law services, with focus on clients with mental health issues	59,000
Corporate Services	Strategic Partner Programme Infrastructure support	Merton Voluntary Service Council	One stop shop infrastructure and strategic representation service for the voluntary, community	175,000
Corporate Services	Strategic Partner Programme Infrastructure support	BAME Voice	Support and voice for BAME organisations and communities in Merton	10,000
Corporate Services	London Councils Grant Scheme	London Councils	NB This fund is administered by London Councils, they are not the recipient	155,691
Corporate Services	Community Giving small grants fund	Merton Voluntary Service Council	NB This fund is administered by MVSC, they are not the recipient	13,000
Corporate Services			OVERALL CS FUNDING TO THE VCS:	1,053,125
TOTAL CASH GRANTS/				9,526,062

2019/20 Voluntary Sector Funding Database - Notional Funding

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Environment and Regeneration	N/A	Colliers Wood Community Association	Community Association funding	11,570
Environment and Regeneration	N/A	Commonside Community Development Trust	Community Association funding	45,400
Environment and Regeneration	N/A	North East Mitcham Community Association	Community Association funding	6,830
Environment and Regeneration	N/A	South Mitcham Community Association	Community Association funding	26,280
Environment and Regeneration	N/A	South Wimbledon Community Association	Community Association funding	32,580
Environment and Regeneration	N/A	South London Tamil Welfare Group	Community Association funding	5,790
Environment and Regeneration	N/A	Wandle Industrial Museum	Community Association funding	28,290
Environment and Regeneration			OVERALL E&R NOTIONAL FUNDING:	156,740
Communities and Housing	Strategic Partner Programme Wellbeing Services Grant	Merton & Morden Guild	Notional Rent	18,820

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Communities and Housing	Adult Social Care Budget	Age UK	Notional rent	18,000
Communities and Housing	Housing General Fund	SPEAR	Notional Rent for using a council owned building as the MASH hostel	£17,840
Communities and Housing	OVERALL C&H NOTIONAL FUNDING:			54,660
Corporate Services	Strategic Partner Funding	Citizens Advice Merton and Lambeth	Notional Rent Crown Parade and London Rd Mitcham	41510
Corporate Services	Strategic Partner Funding	Merton Voluntary Service Council	Notional Rent Vestry Hall (April to June)	37949
Corporate Services	OVERALL CS NOTIONAL FUNDING:			79,459
TOTAL NOTIONAL FUNDING ALL DEPARTMENTS				290,859

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
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2019/20 Voluntary Sector Funding Database - Discretionary Rate Relief

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Corporate Services	N/A	Merton & Morden Guild Of Social Service	Discretionary rate relief	675.36
Corporate Services	N/A	Merton & Morden Guild Of Social Service	Discretionary rate relief	423.36
Corporate Services	N/A	2nd Morden Scout Group	Discretionary rate relief	292.32
Corporate Services	N/A	22nd Wimbledon Scout Group	Discretionary rate relief	2,066.40
Corporate Services	N/A	Central Ward Residents And Sports Club	Discretionary rate relief	3,461.55
Corporate Services	N/A	Tooting & Mitcham Community Sports Club	Discretionary rate relief	7,898.96
Corporate Services	N/A	1st Lower Morden Scout Group	Discretionary rate relief	977.76
Corporate Services	N/A	Greater London Reserve Force Cadet Asso	Discretionary rate relief	500.82
Corporate Services	N/A	1st Morden Scout Group	Discretionary rate relief	403.20
Corporate Services	N/A	1st Merton Park Scout Group	Discretionary rate relief	118.44
Corporate Services	N/A	Cranleigh Lawn Tennis Club	Discretionary rate relief	785.60
Corporate Services	N/A	Merton & Lambeth Citizens Advice Bureaux	Discretionary rate relief	2,948.40
Corporate Services	N/A	R.f.c.a Gl	Discretionary rate relief	883.80
Corporate Services	N/A	3rd Cheam Scout Group	Discretionary rate relief	332.64
Corporate Services	N/A	16th Morden Scout Group	Discretionary rate relief	328.29
Corporate Services	N/A	Wimbledon & Wandle District Scout Council	Discretionary rate relief	87.70
Corporate Services	N/A	Greenwich Leisure Ltd	Discretionary rate relief	33,264.00
Corporate Services	N/A	Cats Protection Trustee Limited	Discretionary rate relief	422.10
Corporate Services	N/A	Royal Mencap Society	Discretionary rate relief	516.60
Corporate Services	N/A	South West London Law Centres	Discretionary rate relief	428.40
Corporate Services	N/A	The Endeavour Club	Discretionary rate relief	1,108.80
Corporate Services	N/A	The John Innes Society	Discretionary rate relief	43.47
Corporate Services	N/A	Sustainable Merton	Discretionary rate relief	100.80
Corporate Services	N/A	St Helier & District Community Association	Discretionary rate relief	1,184.40
Corporate Services	N/A	South Wimbledon Community Association	Discretionary rate relief	1,209.60
Corporate Services	N/A	Old Rutlishians Association	Discretionary rate relief	2,135.85
Corporate Services	N/A	Deen City Farm Limited	Discretionary rate relief	1,537.20
Corporate Services	N/A	8th Morden Scout Group	Discretionary rate relief	927.36
Corporate Services	N/A	Polka Childrens Theatre Ltd	Discretionary rate relief	1,260.00
Corporate Services	N/A	Merton Community Transport	Discretionary rate relief	2,444.40
Corporate Services	N/A	Merton Voluntary Association For The Blind	Discretionary rate relief	1,839.60
Corporate Services	N/A	Rfca	Discretionary rate relief	1,276.60
Corporate Services	N/A	Mitcham Garden Village	Discretionary rate relief	272.16
Corporate Services	N/A	Mitcham Cricket Club	Discretionary rate relief	98.28
Corporate Services	N/A	South Mitcham Community Association	Discretionary rate relief	2,293.20
Corporate Services	N/A	South London Tamil Welfare Group	Discretionary rate relief	786.24
Corporate Services	N/A	The Colliers Wood Community Association	Discretionary rate relief	1,789.20

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Corporate Services	N/A	Age UK Merton	Discretionary rate relief	927.36
Corporate Services	N/A	6th And 12th Mitcham Scout Group	Discretionary rate relief	534.24
Corporate Services	N/A	Merton & Lambeth Citizens Advice Bureaux	Discretionary rate relief	2,671.20
Corporate Services	N/A	The Wandle Industrial Museum Ltd	Discretionary rate relief	453.60
Corporate Services	N/A	Carers Support Merton Ltd	Discretionary rate relief	302.40
Corporate Services	N/A	Carers Support Merton Ltd	Discretionary rate relief	524.16
Corporate Services	N/A	Off The Record Youth Counselling Croydon	Discretionary rate relief	85.68
Corporate Services	N/A	Merton Voluntary Service Council	Discretionary rate relief	171.36
Corporate Services	N/A	Merton Voluntary Service Council	Discretionary rate relief	171.36
Corporate Services	N/A	Merton Voluntary Service Council	Discretionary rate relief	236.88
Corporate Services	N/A	Merton Voluntary Service Council	Discretionary rate relief	483.84
Corporate Services	N/A	Merton Voluntary Service Council	Discretionary rate relief	171.36
Corporate Services	N/A	Ethnic Minority Centre Ltd	Discretionary rate relief	141.12
Corporate Services	N/A	Greenwich Leisure Ltd	Discretionary rate relief	58,464.00
Corporate Services	N/A	Bismillah Cultural Centre (afghan Commun	Discretionary rate relief	1,033.20
Corporate Services	N/A	Mitcham Garden Village	Discretionary rate relief	272.16
Corporate Services	N/A	11th Mitcham Scout & Guide Group	Discretionary rate relief	322.56
Corporate Services	N/A	Wimbledon & Wandle District Scout Council	Discretionary rate relief	143.64
Corporate Services	N/A	London Youth Support Trust	Discretionary rate relief	705.60
Corporate Services	N/A	Headway-The Brain Injury Association	Discretionary rate relief	1,134.00
Corporate Services	N/A	23rd Mitcham Scout Group	Discretionary rate relief	372.96
Corporate Services	N/A	Commonside Community Development Trust	Discretionary rate relief	166.32
Corporate Services	N/A	Commonside Community Development Trust	Discretionary rate relief	2,671.20
Corporate Services	N/A	Commonside Community Development Trust	Discretionary rate relief	1,789.20
Corporate Services	N/A	Elmwood Lawn Tennis Club	Discretionary rate relief	559.74
Corporate Services	N/A	Positive Network Community Project	Discretionary rate relief	887.04
Corporate Services	N/A	3rd Mitcham Scout Group	Discretionary rate relief	206.64
Corporate Services	N/A	North East Mitcham Community Association	Discretionary rate relief	275.99
Corporate Services	N/A	North East Mitcham Community Association	Discretionary rate relief	1,134.00
Corporate Services	N/A	Wimbledon Park Community Trust	Discretionary rate relief	1,058.40
Corporate Services	N/A	South Wimbledon District Guides	Discretionary rate relief	443.52
Corporate Services	N/A	YMCA London South West	Discretionary rate relief	10,432.80
Corporate Services	N/A	The Neurofibromatosis Association T/A Ner	Discretionary rate relief	529.20
Corporate Services	N/A	19th Wimbledon Scout Group	Discretionary rate relief	705.60
Corporate Services	N/A	Wimbledon Racquets & Fitness Club	Discretionary rate relief	2,444.40
Corporate Services	N/A	Greenwich Leisure Ltd	Discretionary rate relief	21,191.63
Corporate Services	N/A	Blue Cross	Discretionary rate relief	1,877.40
Corporate Services	N/A	R.f.c.a GI	Discretionary rate relief	1,620.30
Corporate Services	N/A	Raynes Park Residents Lawn Tennis Club	Discretionary rate relief	183.96
Corporate Services	N/A	Wimbledon Guild Of Social Welfare	Discretionary rate relief	907.2
Corporate Services	N/A	Lantern Arts Centre	Discretionary rate relief	80.64

Department	Funding Stream (if any)	Funded organisation(s)	Purpose of funding	Amount of funding
Corporate Services	N/A	South Wimbledon Community Association	Discretionary rate relief	1,688.40
Corporate Services	N/A	West Side Lawn Tennis Club	Discretionary rate relief	1,644.85
Corporate Services	N/A	Wimbledon Guild Of Social Welfare	Discretionary rate relief	1,940.40
Corporate Services	N/A	Wimbledon Guild Of Social Welfare	Discretionary rate relief	4,107.60
Corporate Services	N/A	Wimbledon Guild Of Social Welfare	Discretionary rate relief	307.44
Corporate Services	N/A	Wimbledon & Wandle District Scout Council	Discretionary rate relief	105.84
Corporate Services	N/A	Workshop 305 (Community Interest Compa	Discretionary rate relief	18,891.23
Corporate Services			OVERALL CS NOTIONAL FUNDING:	224,296
TOTAL DISCRETIONARY RATE RELIEF FUNDING ALL DEPARTMENTS				224,296

TOTAL	10,041,217
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